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ABSTRACT

Data relating to the 16 public junior college districts in Mississippi were compiled from the 1977-78 Annual Report to the Junior College Commission, the 1980 budget requests to the Commission on Budget and Accounting, and other sources available to the Division of Junior Colleges, Mississippi State Department of Education, so that Mississippi junior college administrators could reflect upon norms and trends within the institutions. The data tables outline the following: (1) schedule of meetings of the board of trustees; (2) enrollments by district, class and sex, and academic and technical credit hours for the end of the first six weeks of 1977-78; (3) graduates, degrees, and certificates awarded; (4) educational and general revenues by source, county tax support by district and county, federal government revenues, and student fees and charges; (5) expenditures by object and function; (6) academic preparation of college staff, number and average instructional salary, and salary schedules for personnel; (7) library staff, facilities description, and collection holdings; (8) local transportation services by number transported daily and length of routes; (9) dormitory utilization; and (10) revenues and expenditures for auxiliary services. (MB)

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MISSISSIPPI PUBLIC JUNIOR COLLEGES
STATISTICAL DATA
1977-78

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DECEMBER 1978

JC 790 158

STATE DEPARTMENT OF EDUCATION
902 WALTER SILLERS BUILDING
JACKSON, MISSISSIPPI

C. E. HOLLADAY, ED.D.
SUPERINTENDENT

1977-78 JUNIOR COLLEGE STATISTICAL DATA

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PREFACE

The enclosed data relating to the sixteen public junior college districts in the State of Mississippi were compiled from the 1977-78 Annual Report to the Junior College Commission, the FY 1980 budget requests to the Commission on Budget and Accounting, and other sources available to the Division of Junior Colleges, Mississippi State Department of Education.

The primary purpose of this report is to enable Mississippi junior college administrators to reflect upon norms and trends within these institutions. It may also serve the general public as a source of statistical data about the public junior colleges.

The reader is cautioned about making comparisons or generalizations based on this data. The diversity in purposes, programs, services, and organizations among these sixteen districts is necessary to meet the differing needs of the various service areas. Much of the heterogeneous statistical data reported herein may be attributed to this diversity.

Some comparable statistics for prior years may be found in reports of 1972-73 through 1976-77. It is hoped that this material will be of assistance to the administration and staff of the Mississippi public junior colleges in developing and executing decisions which will further the continued growth and orderly development of these educational institutions.

MISSISSIPPI PUBLIC JUNIOR COLLEGES

BOARD OF TRUSTEES

Schedule of Meetings

September 1978

School	Members	Date	Time
Coahoma	11	Second Monday	9:00 a.m.
Copiah-Lincoln	27	First Thursday	6:30 p.m.
East Central	30	Quarterly - First Friday (March, June, Sept., Dec.)	12:00 Noon
East Mississippi	36	Quarterly - First Monday (March, June, Sept., Dec.)	7:00 p.m.
Hinds	12	First Wednesday	2:00 p.m.
Holmes	22	Third Thursday	2:30 p.m.
Itawamba	14	Second Monday	6:00 p.m.
Jones County	20	Third Wednesday	12:30 p.m.
Meridian	5	Third Monday	7:30 p.m.
Mississippi Delta	20	Second Thursday	12:30 p.m.
Miss. Gulf Coast District	29	Wednesday following Third Monday	10:00 a.m.
Northeast Mississippi	15	Second Tuesday	2:00 p.m.
Northwest Mississippi	30	Third Wednesday	12:00 Noon
Pearl River	16	Second Tuesday	2:00 p.m.
Southwest Mississippi	15	Second Tuesday	7:00 p.m.
Utica	14	First Wednesday	3:00 p.m.
Total	316		

CALENDAR OF BOARD MEETINGS

Week	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY
1	East[Q] Miss.		Hinds Utica	Copiah-Lincoln	East Central[Q]
2	Coahoma Itawamba	Northeast Pearl River Southwest		Miss. Delta	
3	Meridian		Jones Miss. Gulf Coast* Northwest	Holmes	
4		MJCA			

Q - Quarterly
* - Follows Specific Monday

1

MISSISSIPPI PUBLIC JUNIOR COLLEGES
ENROLLMENTS: END OF FIRST SIX WEEKS (1)
FALL SEMESTER 1977

School	Academic			Technical			Vocational			Other	Total
	Full-Time Day	Part-Time Day	Evening	Full-Time Day	Part-Time Day	Evening	Full-Time Day	Part-Time Day	Evening		
Coahoma	717	37	384	132	1	0	150	0	0	90	1,511
Copiah-Lincoln:	659	80	291	207	3	9	183	0	0	533	1,965
Natchez	(162)	(73)	(200)	(9)	(2)	(8)	0	0	0	(158)	(612)
Wesson	(497)	(7)	(91)	(198)	(1)	(1)	(183)	0	0	(375)	(1,353)
East Central	458	8	114	133	1	0	147	0	0	45	906
East Mississippi:	232	3	246	117	3	0	238	3	550	256	1,648
Golden Triangle	0	0	0	(63)	(3)	0	(202)	(3)	(550)	(256)	(1,077)
Scooba	(232)	(3)	(246)	(54)	0	0	(36)	0	0	0	(571)
Hinds:	1,522	241	1,057	1,086	223	589	778	54	455	1,367	7,372
Jackson Branch	(26)	(10)	(331)	(161)	(23)	(348)	(332)	(11)	(51)	(200)	(1,493)
Raymond	(1,496)	(231)	(561)	(925)	(200)	(230)	(367)	(43)	(219)	(148)	(4,420)
Vicksburg	0	0	(165)	0	0	(11)	(79)	0	(185)	(1,019)	(1,459)
Holmes	503	33	90	200	2	34	189	0	317	116	1,484
Itawamba:	690	43	455	352	39	267	246	2	87	1,042	3,223
Fulton	(690)	(43)	0	(236)	(26)	0	0	0	0	0	(995)
Tupelo	0	0	(455)	(116)	(13)	(267)	(246)	(2)	(87)	(1,042)	(2,228)
Jones	1,270	27	226	425	4	14	228	10	0	360	2,564
Meridian	702	0	896	445	0	261	113	0	108	756	3,281
Mississippi Delta	536	13	89	486	16	39	321	0	276	293	2,069
Miss. Gulf Coast:	1,817	380	1,449	1,000	131	284	490	1	104	4,252	9,908
George County	0	0	0	0	0	0	(65)	(1)	0	(120)	(186)
Jackson County	(504)	(96)	(400)	(416)	(46)	(175)	(143)	0	0	(3,028)	(4,808)
Jefferson Davis	(817)	(269)	(1,031)	(445)	(84)	(107)	(231)	0	(104)	(924)	(4,012)
Perkinston	(496)	(15)	(18)	(139)	(1)	(2)	(51)	0	0	(180)	(902)
Northeast	859	29	98	401	20	10	253	0	154	237	2,061
Northwest:	1,104	75	341	552	48	168	335	3	18	625	3,269
DeSoto	(128)	(33)	(205)	(74)	(19)	(119)	0	0	0	0	(578)
Senatobia	(976)	(42)	(136)	(478)	(29)	(49)	(335)	(3)	(18)	(625)	(2,691)
Pearl River:	539	29	45	333	4	0	394	0	0	803	2,147
Hancock County	0	0	(17)	0	0	0	(28)	0	0	(247)	(292)
Hattiesburg	0	0	0	0	0	0	(62)	0	0	(405)	(467)
Poplarville	(539)	(29)	(28)	(333)	(4)	0	(304)	0	0	(151)	(1,388)
Southwest	432	22	142	162	9	91	209	0	96	120	1,283
Utica	281	16	0	250	23	0	298	81	0	148	1,097
TOTALS	12,321	1,036	5,923	6,281	527	1,766	4,572	154	2,165	11,043	45,788

(1) Does not include withdrawals prior to reporting period.

MISSISSIPPI PUBLIC JUNIOR COLLEGES
Enrollment by Class and Sex
End of First Six Weeks, 1977-78

	ACADEMIC			TECHNICAL			VOCATIONAL			TOTALS
	Full-Time	Part-Time	Evening	Full-Time	Part-Time	Evening	Full-Time	Part-Time	Evening	
Mississippi Only:										
Freshman:										
Male	3,862	272	1,808	1,325	115	648	2,451	87	1,510	12,078
Female	4,457	410	2,332	2,826	217	731	1,371	56	610	13,010
Total Freshmen	8,319	682	4,140	4,151	332	1,379	3,822	143	2,120	25,088
Sophomore:										
Male	1,794	156	977	785	80	251	588	6	26	4,663
Female	1,827	170	690	1,192	97	110	86	5	3	4,180
Total Sophomores	3,621	326	1,667	1,977	177	361	674	11	29	8,843
Sub Total	11,940	1,008	5,807	6,128	509	1,740	4,496	154	2,149	33,931
Out-of-State:										
Freshman:										
Male	205	10	34	44	3	7	44	0	14	361
Female	96	13	57	66	11	12	17	0	1	273
Total Freshmen	301	23	91	110	14	19	61	0	15	634
Sophomore:										
Male	58	3	15	16	0	4	14	0	1	111
Female	22	2	10	27	4	3	1	0	0	69
Total Sophomores	80	5	25	43	4	7	15	0	1	180
Total Out-of-State	381	28	116	153	18	26	76	0	16	814
GRAND TOTAL	12,321	1,036	5,923	6,281	527	1,766	4,572	154	2,165	34,745

MISSISSIPPI PUBLIC JUNIOR COLLEGES
Academic and Technical Enrollments/Credit Hours
Fall Semester, 1977-78: End of First Six Weeks

School	Full-Time Day			Part-Time Day		Evening		Total	Total	
	Enrolled	Cr. Hours	Average	Enrolled	Cr. Hours	Enrolled	Cr. Hours	Enrolled	Cr. Hours	FTE (1)
Coahoma	849	12,911	15.2	38	84	384	4,332	1,271	17,327	1,155
Copiah-Lincoln:	866	13,180	15.2	83	329	300	1,628	1,249	15,137	1,009
Natchez	(171)	(1,684)	(9.8)	(75)	(286)	(208)	(1,261)	(454)	(3,231)	(216)
Wesson	(695)	(11,496)	(16.5)	(8)	(43)	(92)	(367)	(795)	(11,906)	(793)
East Central	591	9,202	15.5	9	52	114	664	714	9,918	661
East Mississippi:	349	5,669	16.2	6	40	246 (2)	1,182	601	6,891	459
Golden Triangle	(63)	(980)	(15.5)	(3)	(20)	(0)	(0)	(66)	(1,000)	(66)
Scooba	(286)	(4,689)	(16.3)	(3)	(20)	(246)	(1,182)	(535)	(5,891)	(393)
Hinds:	2,608	38,259	14.6	464	3,058	1,646	9,544	4,718	50,861	3,391
Jackson Branch	(187)	(2,743)	(14.6)	(33)	(217)	(679)	(3,984)	(899)	(6,944)	(463)
Raymond	(2,421)	(35,516)	(14.6)	(431)	(2,841)	(791)	(4,548)	(3,643)	(42,905)	(2,860)
Vicksburg	(0)	(0)	(0)	(0)	(0)	(176)	(1,012)	(176)	(1,012)	(68)
Holmes	703	11,041	15.7	35	198	124	408	862	11,647	776
Itawamba:	1,042	15,188	14.5	82	440	722	4,851	1,846	20,479	1,365
Fulton	(926)	(13,406)	(14.4)	(69)	(386)	(0)	(0)	(995)	(13,792)	(919)
Tupelo	(116)	(1,782)	(15.4)	(13)	(54)	(722)	(4,851)	(851)	(6,687)	(446)
Jones	1,695	26,668	15.7	31	184	240	1,830	1,966	28,682	1,912
Meridian	1,147	17,096	14.9	0	0	1,157	6,411	2,304	23,507	1,567
Miss. Delta	1,022	14,866	14.5	29	203	128	675	1,179	15,744	1,050
Miss. Gulf Coast:	2,817	42,361	15.0	511	3,121	1,733	8,846	5,061	54,328	3,622
Jackson County	(920)	(13,655)	(14.8)	(142)	(688)	(575)	(2,973)	(1,637)	(17,316)	(1,154)
Jefferson Davis	(1,262)	(18,274)	(14.5)	(275)	(1,990)	(527)	(3,089)	(2,064)	(23,353)	(1,557)
Perkinston	(635)	(10,432)	(16.4)	(16)	(101)	(20)	(93)	(671)	(10,626)	(709)
Keesler AFB	(0)	(0)	(0)	(78)	(342)	(611)	(2,691)	(689)	(3,033)	(202)
Northeast	1,260	19,492	15.5	49	270	108	360	1,417	20,122	1,341
Northwest:	1,656	25,140	15.1	123	711	509	2,289	2,288	28,140	1,876
DeSoto Center	(202)	(2,857)	(14.1)	(52)	(263)	(324)	(1,476)	(578)	(4,596)	(306)
Senatobia	(1,454)	(22,283)	(15.3)	(71)	(448)	(185)	(813)	(1,710)	(23,544)	(1,570)
Pearl River:	872	13,342	15.3	33	154	45	189	950	13,685	912
Hancock County	(0)	(0)	(0)	(0)	(0)	(17)	(71)	(17)	(71)	(5)
Poplarville	(872)	(13,342)	(15.3)	(33)	(154)	(28)	(118)	(933)	(13,614)	(907)
Southwest	594	9,152	15.4	31	149	233	1,174	858	10,475	698
Utica	531	8,820	16.6	39	271	0	0	570	9,091	606
TOTALS	18,602	282,387	15.1	1,563	9,264	7,689	44,383	27,854	336,034	22,402 (3)

(1) Total credit hours divided by 15.
(2) Columbus Air Force Base enrollment.
(3) Discrepancy in totals due to rounding.

MISSISSIPPI PUBLIC JUNIOR COLLEGES
SUMMARY OF GRADUATES, DEGREES AND CERTIFICATES
1977-78

	ACADEMIC				TECHNICAL					VOCATIONAL			CERTIFICATE OF	TOTAL, DEGREES
	AA	AB	AS	Cert.	AA	ADN	AS	AAS	AT	AA	Cert.	LPN	COMPLETION *	CERTIFICATES
Coahoma	132	-0-	-0-	23	-0-	-0-	21	-0-	-0-	-0-	28	-0-	-0-	204
Copiah-Lincoln	154	-0-	50	-0-	-0-	-0-	-0-	34	-0-	-0-	120	(21)	942	1,300
East Central	89	-0-	18	-0-	-0-	-0-	-0-	16	-0-	-0-	99	-0-	89	311
East Miss.	58	-0-	-0-	-0-	-0-	-0-	-0-	24	-0-	-0-	120	(15)	5	207
Hinds	191	-0-	-0-	-0-	-0-	(99)	-0-	271	-0-	-0-	373	(174)	1,414	2,249
Holmes	80	-0-	-0-	25	-0-	-0-	-0-	19	-0-	-0-	148	(62)	862	1,134
Itawamba	61	-0-	-0-	-0-	-0-	22	-0-	84	-0-	-0-	306	(38)	1,023	1,496
Jones	239	-0-	-0-	-0-	-0-	26	-0-	-0-	68	-0-	132	(42)	444	909
Meridian	111	-0-	-0-	-0-	67	70	-0-	-0-	-0-	-0-	79	(22)	462	789
Miss. Delta	54	-0-	-0-	-0-	-0-	32	67	-0-	-0-	-0-	199	(105)	854	1,206
Miss. Gulf Coast	260	-0-	42	-0-	96	20	-0-	75	-0-	43	316	(84)	4,785	5,637
Northeast	73	-0-	-0-	-0-	-0-	32	-0-	70	-0-	-0-	118	(25)	329	622
Northwest	55	72	30	-0-	-0-	35	-0-	59	-0-	-0-	112	(16)	521	884
Pearl River	73	-0-	97	-0-	-0-	(35)	58	-0-	-0-	-0-	201	(45)	704	1,133
Southwest	101	-0-	-0-	-0-	-0-	14	18	-0-	-0-	-0-	83	(15)	176	391
Utica	53	-0-	-0-	-0-	-0-	-0-	-0-	50	-0-	-0-	65	-0-	-0-	168
TOTALS	1,784	72	237	48	163	251	164	702	68	43	2,499	(664)	12,609*	18,640
	2,141				1,348					2,542				

Source: 1977-78 Commission Report
* Short term, non credit courses
( ) Not included in totals

MISSISSIPPI PUBLIC JUNIOR COLLEGES

REVENUES BY SOURCE - FY 1978

Educational and General

	Student	State Support	District Tax	Federal	Indirect State	Sales/ Other	Transfer & Balance	Total
Coahoma	$ 476,811	$1,126,736	$ 230,142	$ 573,676	$ 171,315	$ 47,924	$ -0-	$ 2,626,604
Copiah-Lincoln	481,329	1,157,249	714,305	134,950	335,845	127,784	(127,945)	2,823,517
East Central	145,682	799,356	306,779	63,064	164,192	40,735	(4,841)	1,514,967
East Mississippi	327,973	513,643	420,532	188,244	504,300	38,178	(220,711)	1,772,159
Hinds	1,640,660	3,544,576	1,315,551	359,426	1,979,692	103,893	(13,092)	8,930,706
Holmes	188,482	945,085	445,788	84,013	279,475	32,384	(19,892)	1,955,335
Itawamba	605,081	1,428,648	672,592	337,326	545,351	91,074	(140,876)	3,539,196
Jones	524,811	2,188,344	637,541	205,257	463,528	134,543	58,738	4,212,762
Meridian	546,209	1,544,162	311,457	266,625	579,638	96,415	(6,049)	3,338,457
Mississippi Delta	344,708	1,392,700	444,610	153,158	685,748	17,381	(20,718)	3,017,587
Mississippi Gulf Coast	1,627,850	3,735,020	1,781,353	473,064	1,302,092	347,063	(70,361)	9,196,081
Northeast	504,068	1,567,199	361,302	286,024	585,614	122,524	(47,400)	3,474,131
Northwest	947,264	2,075,745	584,344	309,651	595,363	135,428	3,918	4,651,713
Pearl River	301,796	1,130,550	450,864	167,586	565,044	40,911	-0-	2,656,751
Southwest	265,731	786,605	261,209	98,088	245,984	29,937	(93,979)	1,593,575
Utica	207,782	764,372	733,808	565,402	235,237	22,265	(71,106)	2,457,770
Statewide	$9,136,237	$24,700,000	$9,672,177	$4,265,554	$9,238,418	$1,428,439	($679,514)	$57,761,311
Percentages	15.8%	42.8%	16.7%	7.4%	16.0%	2.5%	(12.0%)	100%

Source: FY 1980 Budget Requests

MISSISSIPPI PUBLIC JUNIOR COLLEGES
PERCENT OF REVENUES BY SOURCE FY - 1978
EDUCATIONAL AND GENERAL

	FTE (BE-1-B)	Student	State Support	District Tax	Federal	Indirect State	Sales/ Other	Transfer & Balance	Total	Total $/FTE
Coahoma	1,568	18	43	9	22	6	2	-0-	$ 2,626,604	$1,675
Copiah-Lincoln	1,603	17	41	25	5	12	4	(-4)	2,823,517	1,761
East Central	1,002	10	53	20	4	11	3	-0-	1,514,967	1,512
East Mississippi	1,050	18	29	24	11	28	2	(-12)	1,772,159	1,688
Hinds	6,097	18	40	15	4	22	1	-0-	8,930,706	1,465
Holmes	1,312	10	48	23	4	14	2	(-1)	1,955,335	1,490
Itawamba	2,426	17	40	19	10	15	3	(-4)	3,539,196	1,459
Jones	2,877	12	52	15	5	11	3	1	4,212,762	1,464
Meridian	2,543	16	46	9	8	17	3	-0-	3,338,457	1,313
Mississippi Delta	2,023	11	46	15	5	23	1	(-1)	3,017,587	1,492
Mississippi Gulf Coast	5,848	18	41	19	5	14	4	(-1)	9,196,081	1,573
Northeast	2,019	14	45	10	8	17	3	(-1)	3,474,131	1,721
Northwest	3,313	20	45	12	7	13	3	-0-	4,651,713	1,404
Pearl River	2,340	11	43	17	6	21	2	-0-	2,656,751	1,135
Southwest	1,176	17	49	16	6	15	2	(-6)	1,593,575	1,355
Utica	1,248	8	31	30	23	10	1	(-3)	2,457,770	1,969
Statewide	38,445	15.8%	42.8%	16.7%	7.4%	16.0%	2.5%	(1.2%)	100%	$1,502

Source: FY 1980 Budget Requests

MISSISSIPPI PUBLIC JUNIOR COLLEGES
AMOUNT OF REVENUE PER FTE STUDENT BY SOURCE - FY 1978
EDUCATIONAL AND GENERAL

	FTE (BE-1-B)	Student	State Support	District Tax	Federal	Indirect State	Sales/ Other	Transfer & Balance	Total	Total $/FTE
Coahoma	1,568	$304	$719	$147	$366	$109	$30	$ -0-	$ 2,626,604	$1,675
Copiah-Lincoln	1,603	300	722	446	84	209	80	(80)	2,823,517	1,761
East Central	1,002	145	798	306	63	164	41	(5)	1,514,967	1,512
East Mississippi	1,050	312	489	400	179	480	36	(210)	1,772,159	1,688
Hinds	6,097	269	581	216	59	325	17	(2)	8,930,706	1,465
Holmes	1,312	144	720	340	64	213	25	(15)	1,955,335	1,490
Itawamba	2,426	249	589	277	139	225	38	(58)	3,539,196	1,459
Jones	2,877	182	761	222	71	161	47	20	4,212,762	1,464
Meridian	2,543	215	607	122	104	228	38	(2)	3,338,457	1,313
Mississippi Delta	2,023	170	688	198	76	339	9	(10)	3,017,587	1,492
Mississippi Gulf Coast	5,848	278	639	305	81	223	59	(12)	9,196,081	1,573
Northeast	2,019	250	776	179	142	290	61	(23)	2,474,131	1,721
Northwest	3,313	286	627	176	93	180	41	1	4,651,713	1,404
Pearl River	2,340	129	483	193	72	241	17	-0-	2,656,751	1,135
Southwest	1,176	226	667	222	83	209	25	(80)	1,593,575	1,355
Utica	1,248	166	612	588	453	188	18	(57)	2,457,770	1,969
$/FTE (Statewide)	38,445	$238	$642	$252	$111	$240	$37	($18)	$57,671,311	$1,502

Source: FY 1980 Budget Requests

MISSISSIPPI PUBLIC JUNIOR COLLEGES
COUNTY TAX SUPPORT
1977-78

School	1977 Ad Valorem Assessment (3)	Maintenance Levy	Maintenance $ Amount	Enlargement & Improvement Levy	Enlargement & Improvement $ Amount	Ad Valorem County Levy	Ad Valorem County $ Amount	Ad Valorem State $ Amount	Total
Coahoma:									
Coahoma (1)	60	1.90	$ 94,381	.90	$ 57,174	.25	$ 12,877	$ 51,509	$215,941
Bolivar (1)	77	.40	45,987	-0-	-0-	-0-	-0-	-0-	45,987
Quitman (1)	24	.50	11,000	-0-	-0-	-0-	-0-	-0-	11,000
Sunflower (1)	53	.40	21,600	-0-	-0-	.25	11,576	46,304	79,480
	214		$172,968		$ 57,174		$ 24,453	$ 97,813	$352,408
Copiah-Lincoln:									
Adams	94	2.00	$172,121	-0-	$ -0-	-0-	$ -0-	$ --0-	$172,121
Copiah (1)	36	3.00	117,637	1.75	68,373	.50	14,928	59,712	260,650
Franklin	15	1.50	23,344	.50	7,341	.50	6,790	27,162	64,637
Jefferson	14	1.00	13,444	.75	10,271	.50	5,661	22,644	52,020
Lawrence	14	2.50	36,979	.75	10,953	.25	5,360	21,438	74,730
Lincoln	30	3.00	99,799	1.75	59,043	.25	6,857	27,430	193,129
Simpson	28	1.50	48,000	1.50	47,000	.25	4,400	17,600	117,000
	231		$511,324		$202,981		$ 43,996	$175,986	$934,287
East Central:									
Leake	18	3.00	$ 57,241	.50	$ 9,211	-0-	$ -0-	$ -0-	$ 66,452
Neshoba	20	2.50	50,386	-0-	-0-	.25	4,050	16,204	70,640
Newton	23	3.00	71,605	1.00	24,125	-0-	-0-	-0-	95,730
Scott	22	3.00	69,777	-0-	-0-	.25	3,546	14,182	87,505
Winston	28	2.00	57,770	-0-	-0-	.25	7,855	31,421	97,046
	111		$306,779		$ 33,336		$ 15,451	$ 61,807	$417,373
East Mississippi:									
Clay	23	3.00	$ 69,570	1.00	$ 24,559	.25	$ 2,403	$ 7,222	$103,754
Kemper	16	3.00	46,869	1.00	15,306	.25	3,381	11,768	77,324
Lowndes	75	3.00	140,254	1.50	38,165	-0-	-0-	-0-	178,419
Lauderdale (1)	140	.50	67,244	-0-	-0-	-0-	-0-	-0-	67,244
Noxubee	20	2.00	45,568	.75	16,805	.25	4,900	17,377	84,650
Otkibbeha	38	2.00	51,000	-0-	-0-	.25	-0-	-0-	51,000
	312		$420,505		$ 94,835		$ 10,684	$ 36,367	$562,391

MISSISSIPPI PUBLIC JUNIOR COLLEGES
COUNTY TAX SUPPORT
1977-78

School	1977 Ad Valorem Assessment	Maintenance Levy	Maintenance $ Amount	Enlargement & Improvement Levy	Enlargement & Improvement $ Amount	Ad Valorem County Levy	Ad Valorem County $ Amount	Ad Valorem State $ Amount	Total
Hinds:									
Claiborne (1)	53	.50	$ 4,878	-0-	$ -0-	-0-		-0-	$ 4,878
Hinds (1)	548	1.50	789,117	.75	391,994	-0-		-0-	1,181,111
Rankin(1)	91	1.50	133,019	-0-	-0-	-0-		-0-	133,019
Warren (1)	154	2.60	388,535	-0-	-0-	-0-		-0-	388,535
	846		$1,315,549		$391,994				$1,707,543
Holmes:									
Attala	33	2.00	$ 66,754	1.00	$ 33,454	.25	$ 6,866	$ 27,465	$ 134,539
Carroll	16	2.00	33,492	-0-	-0-	.50	6,540	26,162	66,194
Choctaw	12	1.00	12,692	-0-	-0-	.50	4,671	18,683	36,046
Grenada	35	1.00	36,822	-0-	-0-	.75	22,331	89,326	148,479
Holmes	28	3.00	89,491	1.00	28,009	.375	8,861	35,445	161,806
Madison	49	1.00	48,169	1.00	40,331	.25	10,185	40,740	139,425
Montgomery	17	1.50	35,686	-0-	-0-	.50	6,438	25,751	67,875
Webster	16	1.00	15,313	-0-	-0-	.25	4,230	16,918	36,461
Yazoo	56	1.25	69,028	1.00	51,640	-0-	-0-	-0-	120,668
	262		$ 407,447		$153,434		$70,122	$280,490	$ 911,493
Itawamba:									
Chickasaw	23	2.00	$ 46,104	-0-	$ -0-	.25	$ 4,290	$ 17,162	$ 67,556
Itawamba	15	3.00	48,364	3.00	45,792	.25	4,363	17,453	115,972
Lee	86	4.20	369,108	1.10	96,356	.25	18,891	75,564	559,919
Monroe	42	3.00	128,736	-0-	-0-	.25	9,906	39,625	178,267
Pontotoc	30	3.00	80,283	-0-	-0-	.25	5,180	20,722	106,185
	196		$ 672,595		$142,148		$42,630	$170,526	$1,027,899
Jones:									
Clarke	28	2.50	$ 68,842	-0-	$ -0-	.25	$ 5,829	$ 23,315	$ 97,986
Covington	27	2.25	68,302	1.25	33,165	.25	7,057	28,230	136,754
Greene	15	3.00	39,136	.25	3,261	-0-	-0-	-0-	42,397
Jasper	25	2.50	57,608	-0-	-0-	.25	5,388	21,554	84,550
Jones	95	3.00	260,130	1.75	173,055	.25	19,873	79,494	532,552
Perry	13	3.00	35,602	.50	5,933	-0-	-0-	-0-	41,535
Smith	16	3.00	47,918	-0-	-0-	.25	2,315	9,260	59,493
Wayne	20	3.00	59,999	.50	9,496	.25	3,981	15,925	89,401
	239		$ 637,537		$224,910		$44,493	$177,778	$1,084,668

MISSISSIPPI PUBLIC JUNIOR COLLEGES
COUNTY TAX SUPPORT
1977-78

School	1977 Ad Valorem Assessment	Maintenance Levy	Maintenance $ Amount	Enlargement & Improvement Levy	Enlargement & Improvement $ Amount	Ad Valorem County Levy	Ad Valorem County $ Amount	Ad Valorem State $ Amount	Total
Meridian:									
Lauderdale (1)	140	1.50	$212,040	-0-	$ -0-	-0-		-0-	$202,040
City	-0-	.75	99,417	.75	89,018	-0-		-0-	188,435
	140		$311,457		$ 89,018				$400,475
Miss. Delta:									
Bolivar (1)	77	.25	$ 22,599	-0-	-0-	.25	$16,422	$ 65,689	$104,710
Coahoma (1)	60	.15	8,947	-0-	-0-	.25	13,003	52,011	73,961
Humphreys	23	.75	18,153	-0-	-0-	.25	4,867	19,469	42,489
Issaquena	10	.50	4,222	-0-	-0-	.25	2,180	8,720	15,122
Leflore	80	.65	52,851	-0-	-0-	.25	16,877	67,509	137,237
Sharkey	16	.50	8,158	-0-	-0-	.25	3,635	14,541	26,334
Sunflower (1)	53	2.50	131,680	-0-	-0-	.25	11,580	46,320	189,580
Washington	161	1.30	198,000	-0-	-0-	-0-	-0-	-0-	198,000
	480		$444,610				$68,564	$274,259	$787,433
Miss. Gulf Coast:									
George	21	4.00	$ 71,650	3.00	$ 50,750	-0-		-0-	$ 122,400
Harrison	191	4.00	729,182	3.00	538,849	-0-		-0-	1,268,031
Jackson	227	4.00	820,589	3.00	665,000	-0-		-0-	1,485,589
Stone	11	4.00	43,500	3.00	33,500	-0-		-0-	77,000
	450		$1,664,921		$1,288,099				$2,953,020
Northeast:									
Alcorn	32	3.00	$ 80,000	2.00	$ 40,000	-0-	$ -0-	$ -0-	$ 120,000
Prentiss	16	3.00	46,629	2.75	48,595	.25	3,325	13,100	111,649
Tippah	19	3.00	59,263	1.00	18,675	.50	9,939	26,393	114,270
Tishomingo	12	3.00	37,723	2.00	27,553	-0-	-0-	-0-	65,276
Union	25	3.00	64,832	1.50	33,602	.50	9,292	37,170	144,896
	104		$ 288,447		$ 168,425		$22,556	$ 76,663	$ 556,091

MISSISSIPPI PUBLIC JUNIOR COLLEGES
COUNTY TAX SUPPORT
1977-78

School	1977 Ad Valorem Assessment	Maintenance Levy	Maintenance $ Amount	Enlargement & Improvement Levy	Enlargement & Improvement $ Amount	Ad Valorem County Levy	Ad Valorem County $ Amount	Ad Valorem State $ Amount	Total
Northwest:									
Benton	10	3.00	$ 29,045	-0-	$ -0-	.50	$ 3,816	$ 15,265	$ 48,126
Calhoun	20	3.00	63,123	-0-	-0-	.50	8,842	33,571	105,536
DeSoto	81	2.00	146,001	-0-	-0-	.50	29,479	117,919	293,399
Lafayette	28	1.50	43,973	-0-	-0-	.50	9,024	36,097	89,094
Marshall	30	1.75	43,700	-0-	-0-	.50	4,703	18,813	67,216
Panola	38	2.25	78,060	.30	11,174	.50	15,799	63,198	168,231
Quitman (1)	24	1.90	34,475	-0-	-0-	.37	5,405	21,622	61,502
Tallahatchie	21	1.25	25,193	-0-	-0-	.25	3,258	13,033	41,484
Tate	26	3.00	80,588	1.00	21,820	.50	11,058	44,235	157,701
Tunica	18	.60	14,276	.30	9,573	.25	3,238	12,952	40,039
Yalobusha	13	2.00	25,908	.50	94,140	.50	5,567	22,271	147,886
	309		$584,342		$136,707		$100,189	$398,976	$1,220,214
Pearl River:									
Forrest	149	1.00	$ 80,000	-0-	$ -0-	-0-	$ -0-	$ -0-	$ 80,000
Hancock	42	2.50	110,365	1.00	44,146	-0-	-0-	-0-	154,511
Jefferson Davis	17	1.50	28,193	-0-	-0-	.50	6,206	24,825	59,224
Lamar	26	2.50	65,386	1.00	26,343	.50	5,023	20,092	116,844
Marion	40	1.00	40,900	-0-	-0-	.50	15,160	60,640	116,700
Pearl River	40	3.00	126,020	.25	90,467	.50	18,140	72,560	307,187
	314		$450,864		$160,956		$ 44,529	$178,117	$ 834,466
Southwest:									
Amite	23	3.00	$ 70,331	.50	$ 31,961	.50	$ 9,227	$ 36,907	$ 148,426
Pike	57	2.50	140,253	2.00	105,627	.50	27,749	110,995	384,624
Walthall	20	2.50	50,624	1.00	20,195	.50	8,472	33,887	113,178
Wilkinson(2)	16	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
	116		$261,208		$157,783		$ 45,448	$181,789	$ 646,228

MISSISSIPPI PUBLIC JUNIOR COLLEGES
COUNTY TAX SUPPORT
1977-78

School	1977 Ad Valorem Assessment	Maintenance Levy	Maintenance $ Amount	Enlargement & Improvement Levy	Enlargement & Improvement $ Amount	Ad Valorem County Levy	Ad Valorem County $ Amount	Ad Valorem State $ Amount	Total
Utica:									
Claiborne (1)	53	.50	$ 10,878	-0-	$ -0-	-0-	-0-	-0-	$ 10,878
Copiah (1)	36	1.25	36,111	-0-	-0-	-0-	-0-	-0-	36,111
Hinds (1)	548	1.06	577,987	.12	57,358	-0-	-0-	-0-	635,345
Rankin (1)	91	.50	44,340	-0-	-0-	-0-	-0-	-0-	44,340
Warren (1)	154	.65	64,492	-0-	-0-	-0-	-0-	-0-	64,492
	882		$733,808		$57,358				$791,166
STATEWIDE	3,966	186.81	$9,184,361	57.97	$3,359,158	21.99	$533,065	$2,110,571	$15,187,155

(1) Supports more than one junior college district.
(2) Wilkinson county does not support any junior college district.
(3) Assessment excludes "state tax only" and is expressed in millions of dollars.

SUMMARY OF COUNTY LEVY 1977-78

	Maintenance	E & I	H.B. 307/1402
Number levying 3 or more mills	33	5	1
Number levying 2 but less than 3 mills	26	5	25
Number levying 1 but less than 2 mills	16	20	33
Number levying less than 1 mill	6	19	--
Number with no levy	1	33	23

MISSISSIPPI PUBLIC JUNIOR COLLEGES

FEDERAL GOVERNMENT REVENUE

Program	(No.)	Actual FYE 1977	(No.)	Actual FYE 1978	(No.)	Budgeted FYE 1979	(No.)	Estimated FYE 1980
Vocational Education Reimbursement (16)	16	$1,495,521	16	$1,453,517	16	$2,022,341	16	$2,107,040
HEA II - Library	11	47,118	12	59,972	6	35,645	5	32,944
HEA III - Developing Institutions	6	680,768	2	594,502	2	994,388	2	994,388
NDEA III - Equipment	5	4,559		-0-		-0-		-0-
EOA 2B - Adult Education	2	16,487	2	10,164	2	39,754	2	41,236
CWSP (Excluding transfers)	14	799,957		806,284		830,246		842,283
ABE - (Federal)	10	373,071		511,123		581,647		404,670
HEA IVD - Cooperative Education	2	69,000		-0-		-0-		-0-
HEA VI - Equipment	1	12,003	2	28,821		-0-		-0-
HEA I	2	24,991		23,189		25,000		25,000
Nursing Grant	9	185,685		185,410		219,163		191,407
Veterans - Aid to School	10	104,756		100,657		108,122		105,527
Special Services	6	165,092		162,786		270,332		273,663
Emergency Employment Act/PSE		-0-	2	65,039		-0-		-0-
Library Media Tech Training Program	1	51,240		35,000		-0-		-0-
Headstart Training Program	1	27,864		27,864		72,000		72,000
Administrative Share of Federal Program	1	10,614		10,594		10,600		10,600
Humanities Project	2	5,188		-0-		12,868		12,868
Environmental Protection Agency	1	2,900	2	6,566		-0-		-0-
V. A. Report Fees	1	3,933		5,016		5,016		5,166
Associated Health		-0-	1	26,793		26,392		30,000
Prep	1	13,980	1	4,335		-0-		-0-
MDT	1	22,848		24,001		17,446		17,969
Reimbursable Equipment	1	216,763		-0-		-0-		-0-
Law Enforcement Education Program		-0-	2	12,691		-0-		-0-
Veteran's Cost of Instruction	1	4,887	1	4,969		-0-		-0-
Title I Occupational Orientation		-0-	1	21,043		-0-		-0-
AESP		-0-	1	4,902		-0-		-0-
MAMC		-0-	1	74,124	1	92,500	1	100,000
Title IV-A - Miss. Council on Aging	1	1,000	1	1,725		-0-		-0-
Women's Training Grant - Radio		-0-	1	4,467	1	4,467		-0-
Totals		$4,340,225		$4,265,554		$5,167,927		$5,266,761

MISSISSIPPI PUBLIC JUNIOR COLLEGES
Student Fees and Charges
$ Per Semester
1977-78

	Matriculation (Tuition)	Out-of-District	Other	Out-of-State	Part-Time/ Semester Hour	Room/Semester	Board/Month 5 Day	Board/Month 7 Day
Coahoma	120	60	-0-	225	15.00	67	N/A	59
Copiah-Lincoln	135	45	90(2)	250	18.50	75-92	50	60
East Central	120	45	-0-	200	15.00	75	N/A	55
East Mississippi	150	45	-0-	200	27.00	75	65	N/A
Hinds	140	-0-	-0-	350	14.00	175	45	57
Holmes	125	45	-0-	200	15.00	88	N/A	50
Itawamba	140	5	-0-	200	17.50	100-130	55	N/A
Jones(1)	112(2)	10	-0-	225(2)	10.00	45-60	N/A	63
Meridian	127	30	-0-	307	12.50	N/A	N/A	N/A
Miss. Delta	115	45	-0-	200	15.00	90	N/A	57
Miss. Gulf Coast	130	45	22	200	18.00	90-126	56	67
Northeast	140	15	-0-	225	15.00	135	80	99
Northwest	185	45	-0-	300	18.00	160	96	N/A
Pearl River	115	45	-0-	200	20.00	67.50	50	62
Southwest	115	45	90(2)	250	15.00	100	62	N/A
Utica	115	45	25	200	15.00	N/A	N/A	N/A
AVERAGE	130	36	90	233	16.28	--	62	63
RANGE	112-185	5-60	N/A	200-350	10-27	--	45-96	50-99

(1) Operates on Quarter System. (2) Pro rated. (3) Wilkinson County students only.

Source: FY 1977 Annual Commission Reports

EXPENDITURES BY OBJECT - FY 1978

PERCENT OF EDUCATIONAL & GENERAL BUDGET

	Salaries & Wages	Fringe Benefits	Supplies & Expenses	E & G Capital Outlay	Total
Coahoma	63.7	9.4	24.2	2.7	$ 2,626,604
Copiah-Lincoln	62.8	9.6	25.2	2.4	2,823,517
East Central	63.5	11.0	23.8	1.7	1,514,967
East Mississippi	54.1	9.9	24.9	11.1	1,772,159
Hinds	68.1	10.6	18.2	3.1	8,930,706
Holmes	61.2	10.3	24.9	3.6	1,955,335
Itawamba	61.3	8.8	27.7	2.2	3,539,196
Jones	65.9	9.5	19.6	5.0	4,212,762
Meridian	70.3	10.5	17.5	1.7	3,338,457
Mississippi Delta	67.1	10.1	20.8	2.0	3,017,587
Mississippi Gulf Coast	70.2	10.2	17.7	1.9	9,196,081
Northeast	64.8	10.2	23.7	1.3	3,474,131
Northwest	71.4	8.9	19.1	0.6	4,651,713
Pearl River	60.3	7.7	31.6	0.4	2,656,751
Southwest	62.3	9.6	25.3	2.8	1,593,575
Utica	65.0	10.7	23.6	0.6	2,457,770
State Average	66.1%	9.9%	21.5%	2.5%	$57,761,311

MISSISSIPPI PUBLIC JUNIOR COLLEGES

EXPENDITURES BY PROGRAM (FUNCTION) FY 1978

PERCENTAGE OF TOTAL E & G BUDGET AND COST PER FTE STUDENT

	FTE	Instruction		Instructional Support		Student Services & SFA		Institutional Support		Physical Plant		Total $/FTE
		%	$	%	$	%	$	%	$	%	$	
Coahoma	1,568	52	866	6	104	10	169	13	222	19	313	1,675
Copiah-Lincoln	1,603	57	1,004	4	66	10	177	11	200	18	314	1,761
East Central	1,002	51	764	6	93	10	158	11	162	22	335	1,511
East Mississippi	1,050	56	944	4	72	8	142	13	226	18	302	1,688
Hinds	6,097	70	1,020	6	84	6	88	7	102	12	171	1,465
Holmes	1,311	59	876	3	47	10	155	9	134	19	280	1,491
Itawamba	2,426	60	879	4	57	10	152	12	175	13	196	1,459
Jones	2,877	55	808	7	97	10	153	12	181	15	225	1,464
Meridian	2,543	60	787	6	83	11	138	12	156	11	149	1,313
Miss. Delta	2,023	62	927	4	62	8	115	11	162	15	225	1,492
Miss. Gulf Coast	5,848	61	952	5	84	6	96	13	210	15	231	1,573
Northeast	2,019	61	1,051	3	50	9	158	13	218	14	243	1,721
Northwest	3,313	55	777	4	61	10	139	17	243	13	183	1,404
Pearl River	2,340	60	684	4	40	5	60	10	113	21	237	1,135
Southwest	1,176	60	819	7	91	5	63	9	121	19	261	1,355
Utica	1,248	49	955	6	124	11	225	20	388	14	277	1,969
Statewide	38,445	60	896	5	76	8	125	12	180	15	225	1,502

MISSISSIPPI PUBLIC JUNIOR COLLEGES
ACADEMIC PREPARATION OF ADMINISTRATORS,
TEACHERS, AND STAFF
1977-78

	Ph.D. or Ed.D.	MA or MS + 60 Hours	MA or MS + 30 Hours	MA or MS	BA or BS	AA	HS	Total
1. ADMINISTRATORS	32	22	40	109	24	0	0	227
TEACHERS:								
Full-Time								
Academic	93	--	248	458	58	0	0	857
Technical	4	--	17	138	140	24	3	326
Vocational	4	--	4	48	142	87	99	384
Secondary	0	--	4	16	6	9	37	72
ABE	0	--	3	14	13	1	1	32
2. Total, Full-Time	101	--	276	674	359	121	140	1,671
TEACHERS:								
Part-Time								
Academic	28	--	43	199	39	2	0	311
Technical	2	--	4	14	33	8	1	62
Vocational	1	--	3	20	39	30	28	121
Secondary	0	--	0	2	4	4	4	14
ABE	0	--	3	20	45	0	0	68
3. Total, Part-Time	31	--	53	255	160	44	33	576
COUNSELORS:								
Full-Time								
Academic	1	--	5	26	2	1	0	35
Vocational	0	--	6	39	3	0	0	48
4. Total, Full-Time	1	--	11	65	5	1	0	83
COUNSELORS:								
Part-Time								
Academic	0	--	0	7	0	0	0	7
Vocational	0	--	0	0	0	0	0	0
5. Total, Part-Time	0	--	0	7	0	0	0	7
TOTAL, LINES 1-5	165	22	380	1,110	548	166	173	2,564

MISSISSIPPI PUBLIC JUNIOR COLLEGES

NUMBER AND AVERAGE INSTRUCTIONAL SALARIES - 1977-78

	ACADEMIC				ADN				VOCATIONAL-TECHNICAL				OTHER[a]			
	9-10 Mo.		11-12 Mo.		9-10 Mo.		11-12 Mo.		9-10 Mo.		11-12 Mo.		9-10 Mo.		11-12 Mo.	
	No.	Salary	No.	Salary	No.	Salary	No.	Salary	No.	Salary	No.	Salary	No.	Salary	No.	Salary
Coahoma	55	$12,229									17	$13,382				
Copiah-Lincoln	33	12,290	16	$14,665					3	$10,934	24	13,537			1	$14,696
East Central	29	12,861	5	10,078					9	10,983	8	12,518				
East Mississippi	20	10,834									25	12,994			7	5,379
Hinds	108	14,992	1	17,982	17	13,265	1	20,535	9	13,054	129	14,454				
Holmes	27	12,270	8	13,117					3	11,807	24	14,143				
Itawamba	43	12,603					8	12,862	12	12,519	34	13,944			19	12,067
Jones	64	13,798	3	18,017	7	11,574			42	11,758						
Meridian	69	10,046	16	18,365	15	12,906			14	6,850	31	12,924	23	5,388	4	15,441
Miss. Delta	41	12,637	5	16,020	10	12,697	1	17,000	4	12,581	42	12,961	1	5,509		
Miss. Gulf Coast	106	15,492	23	17,037	15	13,646	2	17,513	7	14,753	79	15,425				
Northeast	46	13,507	5	16,055	6	11,498	5	14,851	1	13,290	36	14,005	2	10,364	3	12,583
Northwest	55	10,932	18	15,600	9	13,407	5	14,540	10	12,532	35	13,722	36	3,315	4	17,456
Pearl River	32	12,916			11	12,598			6	11,200	43	12,855				
Southwest	20	12,780	4	11,574	4	10,485	3	12,774	9	11,257	15	12,474	1	9,325		
Utica	31	13,667	5	17,650					12	10,164	18	13,513	1	10,983		
Statewide	778	$13,109	108	$15,802	94	$12,786	25	$14,433	140	$11,414	560	$13,851	65		38	$11,894

[a]Includes FTE of substantial number of PT employees

MISSISSIPPI PUBLIC JUNIOR COLLEGES

COMPARISON OF AVERAGE SALARIES AND NUMBER OF POSITIONS[1]

Instructional	Actual FY 1978 Number of Positions	Actual FY 1978 Average Salaries	Budgeted FY 1979 Number of Positions	Budgeted FY 1979 Average Salaries	'79 vs '78
1. ACADEMIC					
(a) 9-10 Month	778.3	$13,109	803.4	$14,134	(+7.8%)
(b) 11-12 Month	108.2	15,802	118.8	17,125	(+8.4%)
Total	886.5		922.2		
2. ASSOCIATE DEGREE NURSING					
(a) 9-10 Month	93.6	$12,786	89.6	$14,061	(+10.0%)
(b) 11-12 Month	25.0	14,433	35.0	15,357	(+6.4%)
Total	118.6		124.6		
3. VOCATIONAL-TECHNICAL					
(a) 9-10 Month	140.0	$11,414	169.6	$12,691	(+11.2%)
(b) 11-12 Month	560.0	13,851	553.5	14,909	(+ 7.6%)
Total	700.0		723.1		
TOTAL INSTRUCTIONAL	1,705.1	$13,386	1,769.9	$14,459	8.0%
(a) 9-10 Month	1,012	$12,843	1,062.6	$13,898	+8.2%
(b) 10-11 Month	693	14,180	707.3	15,303	+7.9%
(c) .833 x (b)		11,812		12,747	-
(d) 9-10 Month Equivalent	1,705	12,423	1,770	13,438	+8.2%

[1]Other Instruction not included

MISSISSIPPI PUBLIC JUNIOR COLLEGES

1977-78 LOCAL SALARY SCHEDULES

NINE MONTH BASIS

	Masters	Masters + 30	Doctors
Coahoma	10,300 - 12,500 (11)	10,800 - 13,400 (13)	12,100 - 15,100 (15)
Copiah-Lincoln	10,000 - 11,800 (9)	10,400 - 12,600 (11)	11,400 - 14,000 (13)
East Central	10,350 - 12,750 (12)	10,750 - 13,150 (12)	11,350 - 14,950 (12)
East Miss.	9,400 - 12,400 (15)	9,800 - 12,800 (15)	
Hinds	11,100 - 13,875 (10)	12,432 - 15,762 (12)	14,964 - 18,294 (12)
Holmes	9,760 - 12,155 (13)	10,580 - 13,420 (13)	10,890 - 13,750 (13)
Itawamba	9,425 - 10,675 (9)	9,975 - 13,225 (13)	11,275 - 15,175 (13)
Jones	10,900 - 13,720 (11)	11,750 - 15,150 (15)	12,700 - 16,100 (15)
Meridian	9,300 - 11,904 (8)	10,695 - 14,043 (10)	13,485 - 16,833 (10)
Miss. Delta	10,600 - 12,800 (11)	11,200 - 13,800 (13)	12,200 - 14,800 (13)
Miss. Gulf Coast	11,037 - 13,431 (14)	12,443 - 14,837 (14)	14,300 - 16,694 (14)
Northeast	11,161 - 13,361 (11)	11,361 - 13,561 (11)	14,539 - 16,739 (11)
Northwest[a]	12,000 - 15,000 (10)	13,000 - 16,600 (12)	14,000 - 17,600 (12)
Pearl River	10,500 - 13,100 (13)	11,500 - 14,500 (15)	12,700 - 15,700 (15)
Southwest	10,250 - 13,305 (13)	11,300 - 14,355 (13)	12,000 - 15,055 (13)
Utica	10,575 - 12,775 (11)	12,085 - 14,285 (11)	13,140 - 15,340 (11)
Average Ranges	10,416 - 12,847 (11)	11,235 - 14,094 (13)	12,737 - 15,742 (13)

( ) - Experience in years or steps

The first figure in each category indicates beginning salary with no experience; the second figure represents the maximum salary within that category with the number of steps indicated.

a - Northwest: Each step requires two years experience; 1977 - 78 salary is average of actual 1976 - 77 salary and 1977 - 78 schedule.

LIBRARY DATA: JUNIOR COLLEGE COMMISSION REPORT
1977-78

Schools	Professional Degree	Hours Open Per Week	Seating Capacity	Total Square Feet	Total Expenditures Books, Etc.	Library Staff	Students Employed	Weekly Student Count	Book Inventory	Periodicals	Other	Volumes Added	Periodicals Added	Other Added	Total Collections FY 1978
Coahoma	5	60	350	28,262	$ 27,125	5	30	990	25,345	264	429	2,016	-0-	-0-	28,054
Copiah-Lincoln	3	60	230	10,333	32,839	3	14	1,720	36,460	1,327	-0-	2,800	153	-0-	40,740
East Central	3	60	250	15,488	16,794	3	16	1,065	23,291	1,279	10,599	802	121	340	36,432
East Miss.	2	60	90	9,670	19,778	4	1	601	14,480	3,143	4,258	560	78	250	22,769
Hinds	6	64	486	27,350	128,829	20	16	2,339	61,913	2,366	46,385	4,369	74	7,599	122,706
Holmes	2	60	340	24,000	14,269	0	22	1,003	31,528	2,770	5,970	1,122	114	809	42,313
Itawamba	2	63	300	17,163	28,951	2	10	1,000	31,141	231	1,724	1,607	17	169	34,889
Jones	4	64	383	25,600	74,496	8	15	1,543	47,001	2,238	1,856	5,399	102	1,248	57,844
Meridian	4	74	425	33,000	36,262	11	30	3,500	28,251	1,839	-0-	-0-	-0-	-0-	30,090
Miss. Delta	3	60	425	34,740	24,923	4	21	1,367	23,984	1,286	1,081	1,032	46	165	27,594
Ms. Gulf Coast (1)	9	60	881	48,411	93,710	19	39	(2) 1,530	74,800	747	17,745	4,593	59	1,180	99,124
Northeast	1	64	275	14,853	42,637	3	7	(3)	23,451	2,846	3,050	2,071	105	4,679	36,202
Northwest	4	56	450	16,857	9,499	6	15	1,700	25,822	1,453	-0-	1,606	123	-0-	29,004
Pearl River	3	58	380	22,000	38,154	7	10	1,579	33,847	309	6,335	1,131	6	410	42,038
Southwest	2	62	300	20,306	20,768	5	6	542	24,024	180	1,184	7,110	0	1,209	33,707
Utica	3	40	327	20,726	22,915	9	9	2,420	22,528	1,422	11,948	1,561	148	377	37,984
TOTAL	56	965	5,892	368,759	$631,949	109	261	22,899	527,866	23,700	112,564	37,779	1,146	18,435	721,490

(1) District Combined
(2) Jefferson Davis County only
(3) Statistics unavailable

MISSISSIPPI PUBLIC JUNIOR COLLEGES

TRANSPORTATION SERVICES - FALL 1977

	No. Buses		Students		Length of Routes (One Way/Miles)			
	Total	On Route	Total Capacity	Daily Transported	Longest	Shortest	Total	Average
Coahoma	(10)	8	324	271	83	10	377	47
Copiah-Lincoln	(8)	3	120	64	37	9	67	22
East Central	(6)	2	76	41	50	38	88	44
East Mississippi	(2)	0	--	--	--	--	---	--
Hinds	(12)	10	326	335	68	22	440	44
Holmes	(3)	0	---	---	--	--	---	--
Itawamba	(12)	7	308	178	91	20	375	54
Jones	(26)	17	666	579	80	20	830	49
Meridian	(7)	4[M]	51	45	66	26	173	43
Miss. Delta	(16)	7	224	184	70	25	339	48
Miss. Gulf Coast	(8)	1	40	25	56	56	56	56
Northeast	(16)	13	538	224	55	18	532	41
Northwest	(14)	10	412	406	115	31	596	60
Pearl River	(15)	8	344	318	85	28	401	50
Southwest	(3)	0	---	---	--	--	---	--
Utica	(11)	11	476	518	96	31	597	54
Statewide:	(169) (13 districts)	101	3,905	3,188	Ave. 73	26	4,871	48

M-- Minibus, Van

MISSISSIPPI PUBLIC JUNIOR COLLEGES
DORMITORY SERVICES AND UTILIZATION - FALL 1977

	MEN				WOMEN				TOTAL				
	No.	Designed Capacity	Occupancy	Excess Occupancy	No.	Designed Capacity	Occupancy	Excess Occupancy	No.	Designed Capacity	Occupancy	Excess Occupancy	% Occupancy
Coahoma	4	120	153	35	1[b]	38	79	41	5	158	232	76	147
Copiah-Lincoln	2	230	265	35	2	202	235	33	4	432	500	68	116
East Central	3	213	239	26	2	182	213	31	5	395	452	57	114
East Miss.	2	162	164	4	1	85	73	--	3	247	237	4	96
Hinds	3	380	380	--	4	574	574	--	7	954	954	--	100
Holmes	4	368	338	2	3	247	272	25	7	615	610	27	99
Itawamba	3[b]	80	103	23	1[b]	62	96	34	4	142	199	57	140
Jones	3	186	182	--	2	114	114	--	5	300	296	--	99
Meridian	-	---	---	--	-	---	---	--	-	---	---	--	---
Miss. Delta	1	183	198	15	1[b]	153	195	40	2	336	393	55	117
Miss. Gulf Coast	5	286	280	5	2[b]	210	226	18	7	496	506	23	102
Northeast	2	222	222	--	2	186	203	17	4	408	425	17	104
Northwest	3	436	374	--	4	508	459	--	7	944	833	--	88
Pearl River	4[a]	233	259	30	3	223	236	23	7	456	495	53	109
Southwest	2	160	160	--	1	202	128	--	3	362	288	--	80
Utica	1[c]	20	18	--	-	---	---	--	1	20	18	--	90
	42	3,279	3,335	175	29	2,986	3,103	262	71	6,265	6,438	437	103%
			102%				104%				103%		

a - Includes married student units
b - New facility under construction
c - Not utilized for dormitory

9/30/77

MISSISSIPPI PUBLIC JUNIOR COLLEGES
AUXILIARY SERVICES - FY 1978
REVENUES AND EXPENDITURES

	FOOD SERVICE		HOUSING		STORES		ATHLETICS		OTHER		TOTAL	
	Revenues	Exp.	Revenues	Exp.	Revenues	Exp.	Revenues	Exp.	Revenues	Exp.	Revenues	Exp.
Coahoma[a]												
Copiah-Lincoln	243,466	259,574	109,397	103,347	143,895	143,058	28,297	147,018			525,056	652,997
East Central	203,452	197,289	83,493	76,926	82,905	72,500	75,317	106,632	18,662	10,482	463,829	463,829
East Mississi[illegible]	155,499	146,925	35,179		72,111	67,260	19,713	139,558			282,502	353,743
Hinds	369,461	347,241	325,617	268,210	512,963	422,998	40,220	140,416	517,815	554,941	1,766,076	1,733,802
Holmes	274,882	291,983	111,158	106,078	108,512	106,071	42,442	78,145			536,994	582,277
Itawamba	94,075	74,524	71,342	57,605	184,174	179,013	90,258	93,364	21,715	9,339	461,564	414,045
Jones	184,236	208,266	60,432	99,019	236,875	194,437	97,524	196,083	53,230	53,704	632,452	751,509
Meridian	109,474	117,037			303,812	290,494	23,234	27,738			436,520	435,269
Miss. Delta	286,785	291,278	66,541	55,368	159,727	149,739	58,629	75,477	11,455	49,765	583,137	621,627
Miss. Gulf Coast	502,845	535,521	146,768	106,355	295,608	272,028	212,824	196,251	174,224	101,841	1,332,269	1,211,996
Northeast	470,622	403,641	112,881	116,781	163,092	142,774	95,984	138,746	9,196	13,678	851,775	815,620
Northwest	551,143	519,483	359,451	270,596	301,454	252,114	64,187	178,946			1,276,235	1,221,139
Pearl River[a]												
Southwest	199,898	197,940	72,620	6,724	100,852	73,881	7,831	67,291	7,372	5,500	388,573	351,336
Utica	2,591		6,015		95,308	70,204	69,415	65,916			173,329	136,120

a Report not submitted by institution